

FIG. 1

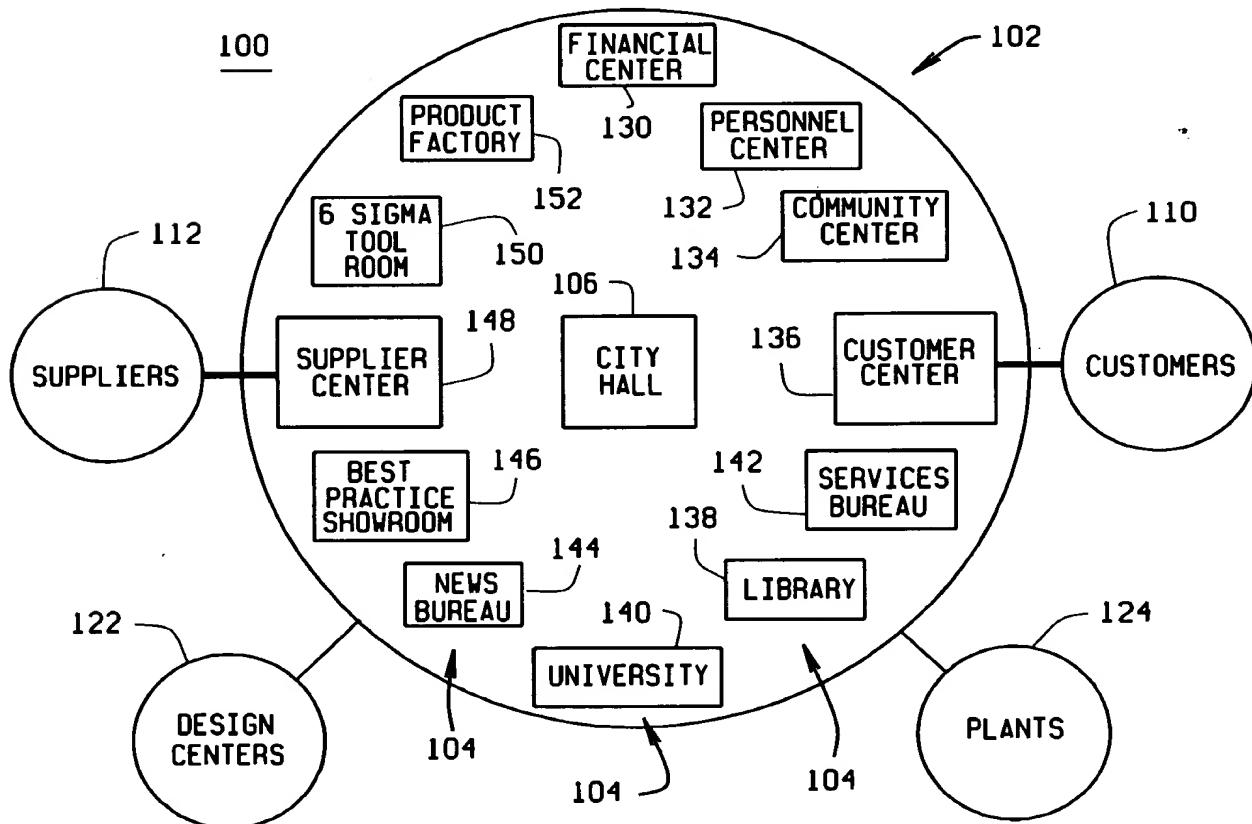


FIG. 2

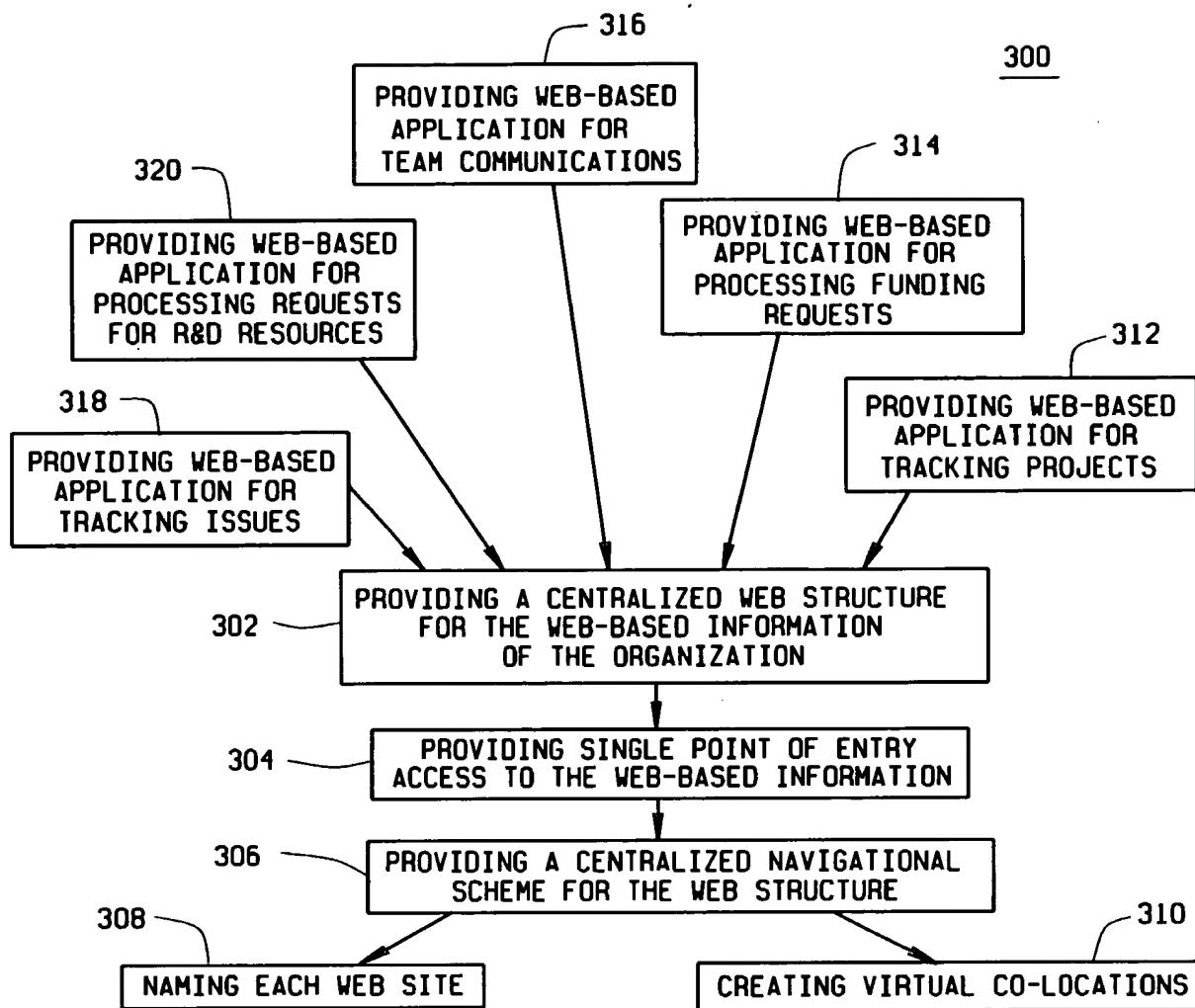


FIG. 3

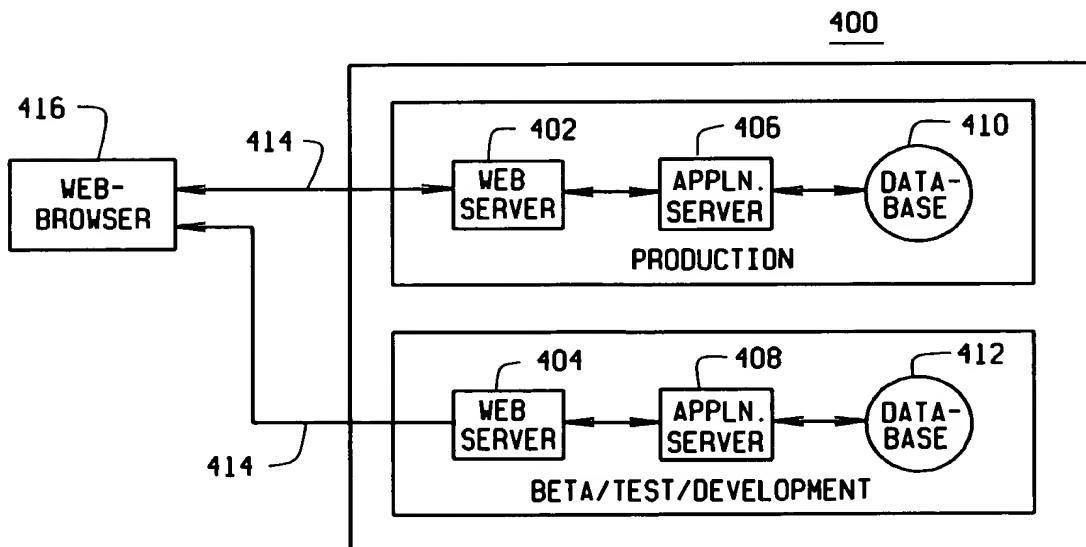


FIG. 4

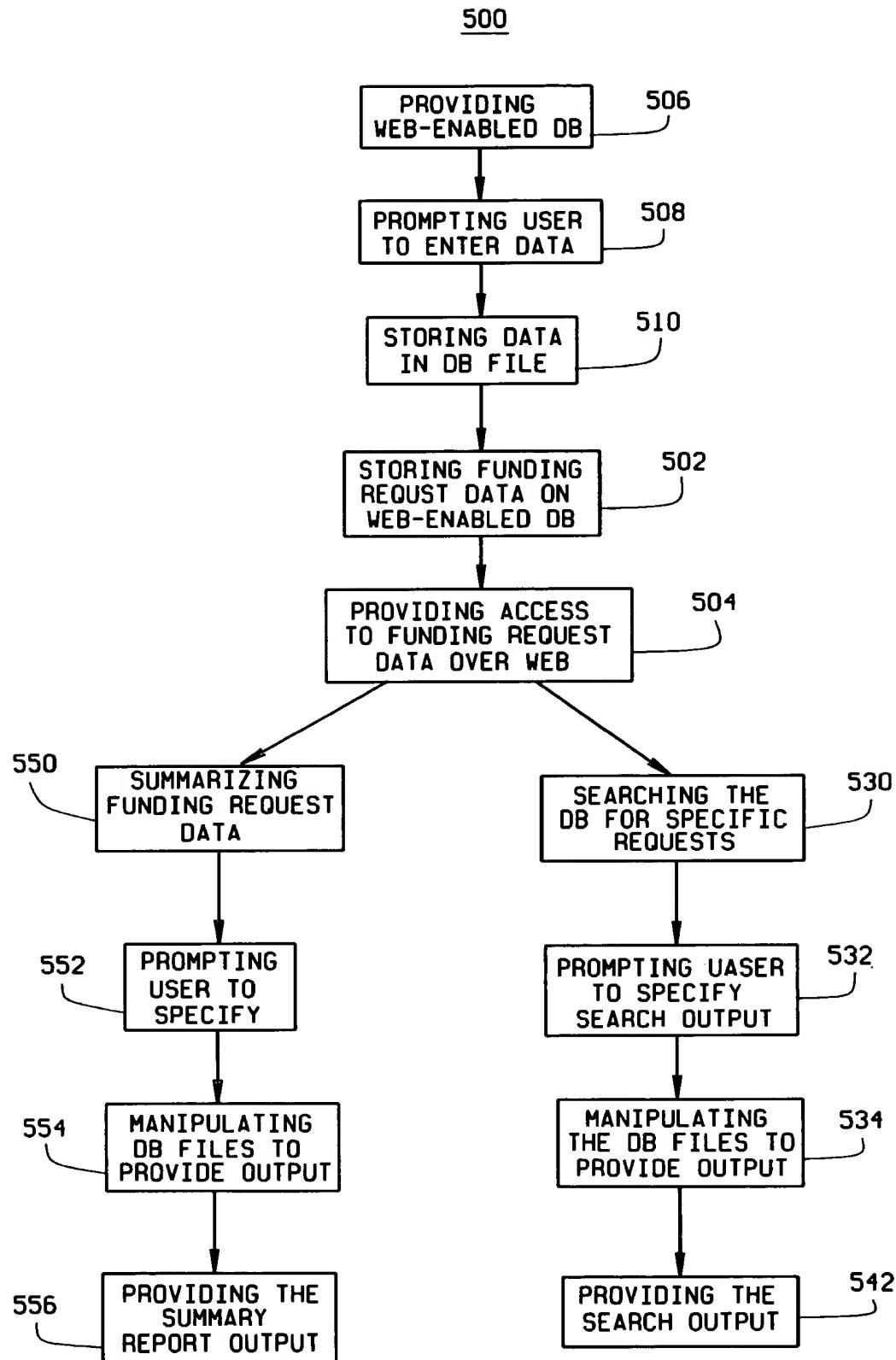


FIG. 5

SESSION-II PROGRAM FUNDING REQUEST---2000 PROGRAMS

522

PROGRAM DESCRIPTION →

NAME (FIRST NAME)	JASON	WASSERMAN	PRIORITY CODE (BUSINESS) (INDSYS) ()	1 0 G										
DIAL COMM	8 * 756 - 7286	BUSINESS	SHARED											
MGPP REFERENCE	WEBCITY	FUNCTION	TECH											
PROJECT NAME	SOURCING & TECHNOLOGY WEBCITY	TEAM												
CHAMPION (FIRST NAME)	ERIC	REED	TYPE	GROW PROD <input type="checkbox"/>										
OBJECTIVES	DRIVE ENGINEERING PRODUCTIVITY BY PROVIDING WEB-BASED TOOLS AND APPLICATIONS THAT ENABLE VIRTUAL CO-LOCATION FOR ENGINEERING DEVELOPMENT AND COLLABORATION.													
CTQ'S/REQMTS	ENABLE VIRTUAL CO-LOCATION VIA WEB-BASED ORG.: PROVIDE GLOBAL ACCESS DATA IN REAL OR CLOSE TO REAL TIME PROVIDE GLOBAL WEB-BASED TOOLS (E. PROJECT TRACKING, ACCESS TO OTHER WEB-BASED TOOLS LIKE NEWTON2000, SUP													
POSITIONING	ACQUIRE APPLICATIONS FROM WITHIN THE ORGANIZATION OR GE FOR FREE FIRST LOOK TO PURCHASE/SOURCE WHERE WE CANNOT ACQUIRE IT FOR FREE AND UTILIZE THE ODCS TO DEVELOP THE APPLICATIONS AND/OR SITES WHEN THERE IS NO OTHER													
REPLACES	NA													
MFG. STRATEGY														
TIMING	START	DP1	10 / 1998											
	LAUNCH	DP3	06 / 2000											
	COMPLETE	DP4	12 / 2000											
	(MM)(YYYY)													
<table border="1"> <tr><th colspan="2">(\$000 STARTING AFTER DP3)</th></tr> <tr> <th>MOS</th> <th>BENEFIT</th> </tr> <tr><td>1-12</td><td>0</td></tr> <tr><td>13-24</td><td>0</td></tr> <tr><td></td><td>(\$000)</td></tr> </table>	(\$000 STARTING AFTER DP3)		MOS	BENEFIT	1-12	0	13-24	0		(\$000)	(\$000 STARTING AT DP1)			
	(\$000 STARTING AFTER DP3)													
	MOS	BENEFIT												
	1-12	0												
	13-24	0												
		(\$000)												
	PGM MOS	INC	EXP	INV	CASH FLOW									
1-12	0	398	1250	-1648										
13-24	0	0	0	0										
25-36	0	0	0	0										
37-48	0	0	0	0										
49-60	0	0	0	0										
	(\$000)	(\$000)	(\$000)	(\$000)										

FIG. 6

5/21

524

PROGRAM COST

FUNCTION	PRE 2000		2000				POST 2000		TOTAL PRO	
	TOTAL EXPENSE	INVEST	EXPENSE			INVEST	TOTAL EXPENSE	INVEST	TOTAL EXPENSE	
			LABOR	LABOR \$	OTHER					
COMMERCIAL	0	0	0	0	0	0	0	0	0	0
TECHNOLOGY	50	250	3.1	263.5	0	263.5	0	0	0	313.5
MANUFACTURING	0	0	0	0	0	0	0	0	0	0
INFO. MGMT.	0	0	0	85	0	85	0	0	0	85
OTHER										
(DESCRIBE)	0	0	0	0	0	0	0	0	0	0
TOTAL	50	250	4.1	348.5	0	348.5	1000	0	0	398.5
	(\$000)	(\$000)	(MYR)	(\$000)						

526

PROGRAM BENEFITS

CATEGORY	2000		2001		2002	
	SALES	BEN	SALES	BEN	SALES	BEN
TOTAL SALES/CM	0	0	0	0	0	0
GROWTH SATES/CM	0	0	0	0	0	0
MATERIAL COST OUT/CM		0		0		0
LABOR COST OUT**/CM		0		0		0
OTH VAR. COST OUT/CM		0		0		0
BASE COST OUT**/OM		0		0		0
TOTAL	0	0	0	0	0	0
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)

FIG. 7

6/21

MEMO**: HEADS OUT (RELATES TO COST OUT)	HOURLY (X,X)	0	0	0
	SALARY (X,X)	0	0	0

(BENEFITS \$000 START AFTER LAUNCH)		(NET PRESENT VALUE \$000)		(INTERNAL RATE OF RETURN)
BENEFIT RATIO		NPV		IRR
0		\$-1445.6		NUM%
(AT 14% APR. \$000)				

NEW REFRESH SAVE CHANGES REPORT PRIORITIZE

NOTE: SHADED CELLS ARE CALCULATED & CANNOT BE MODIFIED.
BLACK CELLS ARE NOT APPLICABLE.

FIG. 8

536

SESSION - II PROGRAM FUNDING REQUESTS - SEARCH

SELECT SEARCH CRITERIA 538

538

NAME	<input type="text"/>	<input type="text"/> 538
FIRST		LAST
PROJECT NAME	<input type="text"/>	538
BUSINESS	<input type="checkbox"/> ALL	<input type="checkbox"/>
FUNCTION	<input type="checkbox"/> ALL	<input type="checkbox"/>
TYPE	<input type="checkbox"/> ALL	<input type="checkbox"/>
© AND O OR		

SEARCH

HELP: HOW TO SPECIFY SEARCH CRITERIA

FIG. 9

540

SESSION - II PROGRAM FUNDING REQUESTS - PRIORITIZATION

SEARCH RESULTS

542

PROJECT NAME	BUSINESS	FUNCTION	TYPE	PROGRAM COST 2000		PROGRAM BENEFITS			BENEFITS		
				EXP.	INV.	GROWTH SALES	GROWTH CM	COST OUT	GROWTH SALES	CM	COST OUT
OMI PROGRAMS	COMPONENTS	TECH	GROW PROD	700	1000	0	0	0	0	0	0
TEY-ROCB	COMPONENTS	TECH	GROW PROD	986	820	0	0	0	5598	2799	0
THERMAL-MAGNETIC SPECTRA E/F	COMPONENTS	TECH	COST OUT	333.5	405	625	118	810	1326	249	1718
GENERATOR PANEL TEMPORARY POWER	COMPONENTS	TECH	GROW PROD	410	160	224	112	0	1346	673	0
TEY, 65KA RATED	COMPONENTS	TECH	GROW PROD	673.5	480	0	0	0	4825	1690	185
COMPONENTS PRO-E CONVERSION	COMPONENTS	TECH	GROW NON-PRD	210	50	0	0	0	0	0	0
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
LIGHTING PANEL MOD-SQUAD	COMPONENTS	TECH	GROW PROD	758	850	0	250	50	0	3000	250
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
NONE	COMPONENTS	TECH	GROW PROD	0	0	0	0	0	0	0	0
LOW COST LOAD CENTER AND CIRCUIT BREAKER	COMPONENTS	TECH	GROW PROD	1420	1460	0	0	0	10000	2000	0
MERCHANDISABLE PHASE II	COMPONENTS	TECH	GROW PROD	799.5	336	3815	1793	0	4387	2062	0
FUJI IEC MANUAL MOTOR STARTER INTEGRATED STARTER AND PANEL BUS	COMPONENTS	TECH	GROW PROD	370	0	1100	550	0	1690	760	0
3-POLE DP CONTACTOR REDESIGN /MEXICO MANUFACTURING (RESTRUCTURE)	COMPONENTS	TECH	GROW PROD	1050	1764	2058	139	455	10454	1929	1945

FIG. 10

8/21

542

540

IMARK EXTRANET/WEB MARKETING	COMPONENTS	E-COMMERCE	GROW NON-PRD	68.5	35	100	50	0	0	0	0
NPI WEB ROLLOUT	COMPONENTS	E-COMMERCE	GROW NON-PRD	44	0	0	0	0	0	0	0
OEM PANELBUILDER EXTRANET-PART MKTG PROGRAM	COMPONENTS	E-COMMERCE	GROW NON-PRD	20	19	200	100	0	0	0	0
GES CONTROL CENTRAL MODULE	COMPONENTS	E-COMMERCE	GROW NON-PRD	30	24	200	100	0	0	0	0
EMPLOYEE PURCHASE PLAN	COMPONENTS	E-COMMERCE	GROW NON-PRD	34	0	100	50	0	0	0	0
DUAL-LINE DIRECT-RESI/CONTROLS	COMPONENTS	E-COMMERCE	GROW NON-PRD	127	214	0	0	0	0	0	0
MAPICS FOR MEXICO PLANTS (SATILLO, GEIMM)	COMPONENTS	IM	COST OUT	770	1650	0	0	0	0	0	0
PRODUCT INFORMATION DATA BASE	COMPONENTS	IM	GROW NON-PRD	234.5	0	0	0	0	0	0	0
CUSTOMER TRANSACTION QUALITY	COMPONENTS	SIX SIGMA	GROW NON-PRD	192.5	0	0	0	150	0	0	0
COMPONENTS TRANSACTION QUALITY -TO BE REMOVED	COMPONENTS	SIX SIGMA	GROW NON-PRD	0	0	0	0	0	0	0	0

NEW PROJECT

NEW SEARCH

PRIORITIZE

FIG. 11

560

SESSION-II SUMMARY REPORT SEARCH SCREEN

SELECT SEARCH CRITERIA

GRADE ALL FUNCTION ALL BUSINESS ALL VIEW CARRYOVER PROJECTS

564

BY FUNCTION

BY BUSINESS

566

FIG. 12

9/21

570

SESSION-II SUMMARY REPORT

GR

FUNCTION	BUSINESS	PROGRAM COST 2000		PROGRAM BENEFITS 2000						
		EXP.	INV.	GROWTH SALES	GROWTH CM	MATERIAL VCP	LABOR VCP	OTHER VCP	BCP	TOTAL COST OUT
TECH	AFFILIATES	201	0	0	0	0	0	0	0	0
	CM&G	5749	7240	16649	4290	674	1779	12-434	2031	
	COMPONENTS	4525	7160	7682	2769	650	300	-37	0	913
	METERS	1055	1100	11805	4805	58	0	30	0	88
	PEB	2001	1581	6300	1260	1587	85	0	500	2172
	POWER CONTROLS	11211	16893	15018	10094	4837	2798	111	0	7746
	POWER MANAGEMENT	2078	725	4160	2896	0	0	0	0	0
	SOLUTIONS-DRIVES & CONTROLS	8669	5860	22436	11267	1520	0	0	0	1520
	SOLUTIONS-ENGINEERING SERVICES	3999	937	13010	4963	0	0	50	0	50
	SOLUTIONS-INDUSTRIAL MOTORS	2618	4128	3122	1124	0	0	0	0	0
	SHARED	13055	16123	12650	4610	606	1931	0	0	2537
TOTAL		55159	61747	112832	48078	9932	6893	166	66	17057
GRAND TOTAL		55159	61747	112832	48078	9932	6893	166	66	17057

NEW SEARCH

FIG. 13

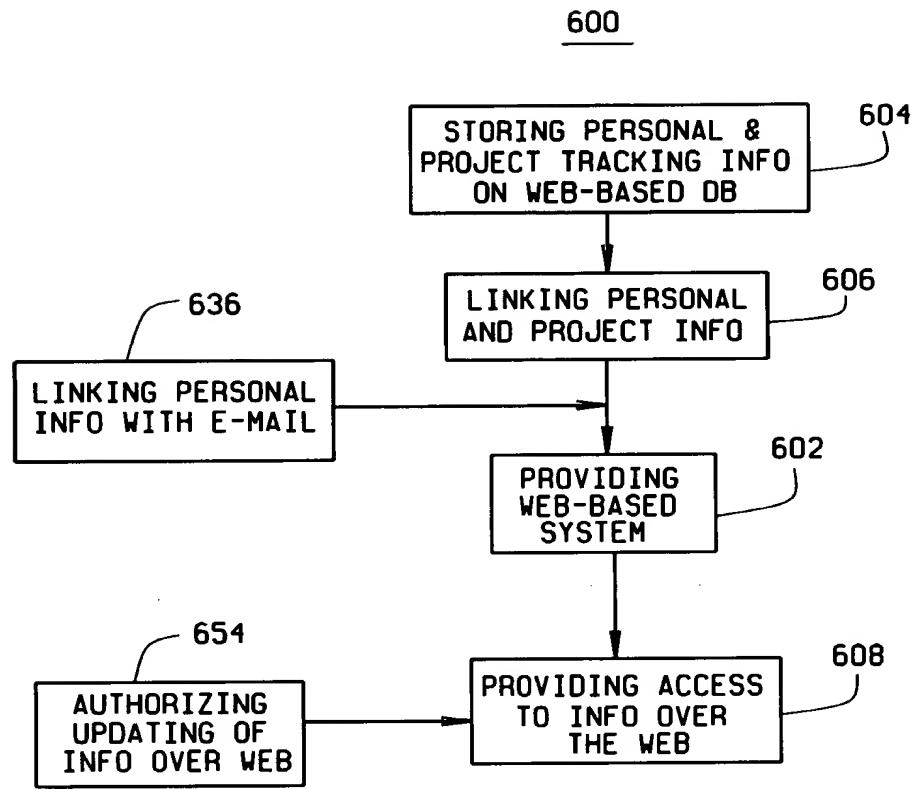


FIG. 14

11/21

CPTS PERSONAL PAGE

610

622

TODAY	ERIC REED	634	634
10/20/99	PERSONAL ORGANIZER SITE LINKS MAIN MENU TODAY TASKS ISSUES BOOKMARKS SUBSCRIPTIONS SEARCH / PROJECTS JOURNAL MESSAGES MEETINGS CALENDAR 634 634 634 634	634	
PAGE OPTIONS:	<input type="checkbox"/> SEND A MESSAGE <input type="checkbox"/> ADD A TASK <input type="checkbox"/> ADD A MEETING <input type="checkbox"/> EDIT YOUR PROFILE		



INBOX - NEW UNREAD MESSAGES

624

FROM:	SUBJECT	DATE SENT
TRISH.BRADZEINDSYS.GE.COM	CPTS BETA USER FEEDBACK SESSIONS	10/19/1999



MEETINGS TODAY

626

- NO MEETINGS TODAY



PERSONAL TASKS (DUE TODAY OR PAST DUE)

628

STATUS	✓	DUE DATE	PRIOR	HRS	DESCRIPTION	REF.

PROJECT TASKS (DUE TODAY OR PAST DUE)

630

STATUS	PROJ ID	DU ^E DATE	PRIOR	# DAYS	DESCRIPTION
<input type="radio"/>	PAST DUE 5 WKS	239	9/17/1999		POSTING HIERARCHY/PERMISSIONS FOR ALL OF SOURCING & TECHNOLOGY TO SUBMIT TO GREGG EVRARD



DAILY JOURNAL [TODAY=10/20/1999]

VIEW OR PRINT YOU COMPLETE JOURNAL | [TOP OF PAGE]

INSERT NEW ENTRIES ON THE TOP OF EXISTING TEXT TO CREATE A RUNNING LIST.

9/8/99

RANDY WALKER FORWARDED THE LIVELINK QUOTE. \$192K FOR SITE LICENSE (COVERS 1600 PEOPLE WITH PERMISSION TO POST-MAINTENANCE FEES ARE \$34K/YEAR FOR EACH OF NEXT TWO YEARS), AWAITING CALL-BACK FROM SUZANNE ALLEN AT OPENTEXT (860-203-7437) CONCERNING "READ-ONLY" USER BASE. PLAN TO USE OPENTEXT QUOTE AS PLACEHOLDER FOR SESSION 2: MAY DECIDE LATER TO HOST ON WINDCHILL INSTEAD IF LICENSE ISSUES RESOLVED.

632

SAVE CHANGES

FIG. 15

007250-0000225560

12/21

650

CPTS PERSONAL PAGE

622

TASKS	ERIC REED					
10/20/99	PERSONAL ORGANIZER SITE LINKS MAIN MENU TODAY TASKS ISSUES BOOKMARKS SUBSCRIPTIONS SEARCH PROJECTS JOURNAL MESSAGES MEETINGS CALENDAR					
	PAGE OPTIONS <input type="checkbox"/> CREATE A TASK <input type="checkbox"/> VIEW YOUR TASK LIST <input type="checkbox"/> LIST TASKS YOU ASSIGNED <input type="checkbox"/> LIST COMPLETED TASKS					
ADD A PERSONAL TASK ITEM HERE: PRIORITY (1=HIGH) DUE DATE: DESCRIPTION: <input type="text"/> <input type="text"/> <input type="text"/> <input type="button" value="SUBMIT"/>						

TASKS ASSIGNED TO YOU (STATUS=OPEN) [TOP OF PAGE]

651

ID#	STATUS	PRIORITY	DUE	DESCRIPTION	ASSIGNED BY	REFERENCE
-----	--------	----------	-----	-------------	-------------	-----------

TASKS ASSIGNED BY YOU [TOP OF PAGE]

	STATUS	TASK DESCRIPTION	ASSIGNED TO	DUE DATE	EST. DAYS	REFERENCE	
<input type="checkbox"/>	PAST DUE 3 WKS	MAKE COPIES OF WEB CITY WEB PAGES PAGES FOR JOHN BEULICK		10/1/1999	2	PERSONAL	DELETE
<input checked="" type="checkbox"/>	COMPLETE	DISABLE CPTS PRIOR TO 14-SEP-1999 CEC MEETING BASED ON ANNE VITKAVITCH'S TIME BLOCK.	TRISH BRUDZ	9/13/1999	1	PERSONAL	DELETE
<input checked="" type="checkbox"/>	COMPLETE	DESIGN & POST A DESCRIPTION PAGE FOR THE CPTS SINCE IT BE DISABLED DURING THE CEC PRESENTATION.	ALAN ARVIDSON	9/13/1999	1	JOB JAR	
<input checked="" type="checkbox"/>	COMPLETE	RUN THROUGH THE CPTS & GEAR TOOL W/ERIC REED	CHRIS FUSELIER	9/20/1999	1	PERSONAL	DELETE

FIG. 16

13/21

652

CPTS PERSONAL PAGE

ISSUES	PERSONAL ORGANIZER SITE LINKS					
	MAIN MENU	TODAY	TASKS	ISSUES	BOOKMARKS	SUBSCRIPTIONS
	SEARCH	PROJECTS	JOURNAL	MESSAGES	MEETINGS	CALENDAR
	ERIC REED					
PAGE OPTIONS:	<input type="checkbox"/> LIST ISSUES ASSIGNED TO YOU <input type="checkbox"/> LIST ISSUES YOU SUBMITTED <input type="checkbox"/> ADD AN ISSUE					

PROJECT & ISSUE LOG ITEMS ASSIGNED TO YOU

ISSUE ID (CLICK TO OPEN)	ISSUE DESCRIPTION	PROJECT ASSOCIATED WITH	DUE DATE
580	WEBCITY SECURITY	WEB CITY - DPO	09/30/1999

STATUS OF ISSUES ASSIGNED BY YOU

[TOP OF PAGE]

ISSUE ID (CLICK TO OPEN)	STATUS	DATE SUBMITTED	ISSUE DESCRIPTION	ASSIGNED TO:	DUE DATE	STATUS REPORT
580	OPEN	08/26/1999	WEBCITY SECURITY	ERIC.REED@INDSYS.GE.COM	09/30/1999	MET W/ BRUCE LAUBE OVER THE TELEPHONE 27-AUG-
581	CLOSED	08/26/1999	GARY REINER VISIT PREP FOR CHRIS F.'S CONFERENCE ROOM	ERIC.REED@INDSYS.GE.COM	09/08/1999	PHIL MANDRY/AMY DAWSON ORDERED PLASMA DISPLAY.
582	CLOSED	08/26/1999	GEAE TOOL PERMISSION FORMS	ERIC.REED@INDSYS.GE.COM	08/27/1999	
599	CLOSED	09/08/1999	CPTS FOR CEC	TRISH.BRUOZE@INDSYS.GE.COM	09/13/1999	

FIG. 17

660

MILESTONES & TASKS	PROJECT = WEB CITY DPO OWNER = ERIC REED
	PROJECT TRACKER ITEMS MAINMENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILECABINET
PAGE OPTIONS:	<input type="checkbox"/> ADD NEW MILESTONE <input type="checkbox"/> ADD NEW TASK

HIGH LEVEL - PROJECT START AND END DATES

START DATE (MM/DD/YYYY)	END DATE: (MM/DD/YYYY)	DURATION-CALCULATED	
08/23/1999	09/17/1999	4 WEEKS	

MILESTONES — ADD NEW MILESTONES

DUE DATE STATUS MILESTONE DESCRIPTION (SELECT TO EDIT) OWNER
 10/1/1999 COMPLETE DPO ERIC.REED@INDSYS.GE.COM

TASKS

 ADD NEW TASKS VIEW GANT CHART [TOP OF PAGE]

	STATUS	TASK DESCRIPTION	OWNER	DU ^E DATE	DURATION	START DATE	COMMENTS ON STATUS
EDIT	<input checked="" type="checkbox"/> COMPLETE	DISCUSS SESSION 2 SUBMITAL W/GUILLERMO	ERIC.REED@INDSYS.GE.COM	9/10/1999	1 DAYS	9/11/1999	
EDIT	<input checked="" type="checkbox"/> COMPLETE	SESSION 2 FUNDING REVIEW WITH WEB CITY TEAM	ERIC.REED@INDSYS.GE.COM	9/14/1999	1 DAYS	9/15/1999	09/08/1999: CURRENTLY
EDIT	<input checked="" type="checkbox"/> COMPLETE	GO THROUGH GEAE WEB-BASED PROJECT TOOL WITH ZONING BOARD VIA NETMEETING	ERIC.REED@INDSYS.GE.COM	9/17/1999	10 DAYS	9/18/1999	09/08/1999: I HAVE THE
EDIT	<input checked="" type="checkbox"/> COMPLETE	POSTING HIERARCHY/PERMISSIONS FOR ALL OF SOURCING & TECHNOLOGY TO SUBMIT TO GREGG EVRARD	ERIC.REED@INDSYS.GE.COM	9/17/1999	1 WKS	9/10/1999	REQUEST WENT OUT TO
EDIT	<input checked="" type="checkbox"/> COMPLETE	PREPARE DPO PITCH	ERIC.REED@INDSYS.GE.COM	9/28/1999	1 DAYS	9/24/1999	
EDIT	<input checked="" type="checkbox"/> COMPLETE	MILESTONE: DPO DECISION POINT 0 (DPO) MEETING	ERIC.REED@INDSYS.GE.COM	10/1/1999		10/1/1999	SCHEDULED W/CHRIS

FIG. 18

670

SUMMARY	PROJECT=WEBCITY DPO OWNER=ERIC REED																				
	PROJECT TRACKER ITEMS MAINMENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILE CABINET																				
PROJECT INFORMATION PROJECT ID: 239 (CLICK TO EDIT INFO) PROJECT NAME: WEBCITY DPO OWNER: ERIC REED DESCRIPTION: PREPARATION FOR THE WEBCITY DPO PRODUCT LINE: WEBCITY GLOBAL DEVELOPMENT TEAM: WEBCITY CORE TEAM		PROJECT SCHEDULE STATUS: PAST DUE - 5 WEEKS SCHEDULE: START DATE: END DATE: DURATION: 08/23/1999 09/17/1999 4 WEEKS MILESTONES: <table border="1"> <tr> <th>DUE DATE</th> <th>MILESTONE DESCRIPTION</th> </tr> <tr> <td>10/1/1999 <input checked="" type="checkbox"/></td> <td>DPO</td> </tr> </table>		DUE DATE	MILESTONE DESCRIPTION	10/1/1999 <input checked="" type="checkbox"/>	DPO														
DUE DATE	MILESTONE DESCRIPTION																				
10/1/1999 <input checked="" type="checkbox"/>	DPO																				
BENEFITS & BUDGET TOTAL BUDGET: \$ TOTAL BENEFITS: \$ NET BENEFITS: \$(RATIO) QUALITY BENEFITS: DELTA RMA: COMMENTS: PROGRAM FUNDING BUDGET: TOTAL BUDGET 1999 BUDGET 1999ACT HEADCOUNT 5 EXPENSES: \$ \$ \$ INVESTMENT: \$ TOTAL: \$ SOURCE OF BUDGET:		ISSUE/RISKS SUMMARY <table border="1"> <thead> <tr> <th>SCHEDULE</th> <th>BUDGET</th> <th>QUALITY</th> <th>STAFF</th> <th>BENEFITS</th> </tr> </thead> <tbody> <tr> <td>LOW</td> <td>LOW</td> <td><NONE></td> <td>LOW</td> <td>MEDIUM</td> </tr> </tbody> </table> HIGH RISK ITEMS (>=16) <table border="1"> <thead> <tr> <th>ID</th> <th>RISK</th> <th>DESCRIPTION</th> <th>STATUS (DUE)</th> </tr> </thead> <tbody> <tr> <td>599</td> <td><input type="checkbox"/></td> <td>CPTS FOR CEC</td> <td>CLOSED 09/13/1999</td> </tr> </tbody> </table>		SCHEDULE	BUDGET	QUALITY	STAFF	BENEFITS	LOW	LOW	<NONE>	LOW	MEDIUM	ID	RISK	DESCRIPTION	STATUS (DUE)	599	<input type="checkbox"/>	CPTS FOR CEC	CLOSED 09/13/1999
SCHEDULE	BUDGET	QUALITY	STAFF	BENEFITS																	
LOW	LOW	<NONE>	LOW	MEDIUM																	
ID	RISK	DESCRIPTION	STATUS (DUE)																		
599	<input type="checkbox"/>	CPTS FOR CEC	CLOSED 09/13/1999																		

FIG. 19

16/21

680

BENEFITS & BUDGET	PROJECT=WEBCITY DPO OWNER=ERIC REED
	PROJECT TRACKER ITEMS MAIN MENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILECABINET

BUDGET:

PLANNED EXPENSES:	SALARY \$ <input type="text"/>	(SALARY & BENEFITS)				
	OTHER \$ <input type="text"/>					
	TOTAL EXPENSE \$ <input type="text"/>					
PLANNED INVESTMENT:	\$ <input type="text"/>					
TOTAL BUDGET	\$ <input type="text"/>					
SOURCE OF BUDGET:						
ACTUAL EXPENSES:	1999	HEADCOUNT	\$COMPENSATION	\$OTHER EXP	\$TOTAL EXP	<input type="text"/>
	ACT	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	
	PLAN	<input type="text"/>	\$ <input type="text"/>			
FRCST	\$ <input type="text"/>					

FINANCIAL BENEFITS:

GROWTH: COST OUT: QUALITY: SALES LOSS AVOIDANCE:

\$ + \$ + \$ + \$ TOTAL BENEFITS= \$ RMA REDUCTION:

NET BENEFITS:

\$ RATIO:

SAVE CHANGES

FIG. 20

17/21

690

ISSUES & RISKS	PROJECT=WEBCITY DPO OWNER=ERIC REED
	PROJECT TRACKER ITEMS MAIN MENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILE CABINET
PAGE OPTIONS:	<input type="checkbox"/> ADD A NEW ISSUE

RISK SUMMARY

SCHEDULE	BUDGET	STAFF	BENEFITS	QUALITY
LOW <input type="checkbox"/>	LOW <input type="checkbox"/>	LOW <input type="checkbox"/>	MEDIUM <input type="checkbox"/>	<NONE> <input type="checkbox"/>

OPEN ISSUES | [TOP OF PAGE]

ID	DESCRIPTION	ASSIGNED TO	DUUE	SCORE	COMPLETE
----	-------------	-------------	------	-------	----------

CLOSED ISSUES | [TOP OF PAGE]

ID	DESCRIPTION	ASSIGNED TO	DUUE	SCORE	COMPLETE
599	CPTS FOR CEC	TRISH BRUDZ	09/13/1999	<input type="checkbox"/>	09/13/1999 CLOSED

F I G . 2 1

18/21

700

STAFFING	PROJECT=WEBCITY DPO OWNER=ERIC REED			
	PROJECT TRACKER ITEMS MAIN MENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILE CABINET			

PROJECT:239-WEBCITY DPO

STAFFING

STAFF NEEDED:	HEADCOUNT	# <input type="text" value="5"/> & EXPENSE \$ <input type="text"/>	(SALARY + BENEFITS)
	TYPE:	<input checked="" type="checkbox"/> JV <input type="checkbox"/> OS <input type="checkbox"/> SP <input type="checkbox"/> TLP <input type="checkbox"/> INTERN	
	DETAILS:	PROJECT CHAMPION - ERIC REED PROJECT LEADER - TRISH BRUDZ IM - RANDY WALKER ODC - PALLAVI SHARMA/RAUL	
CURRENT STAFF:	# <input type="text" value="5"/> EXPENSE \$ <input type="text"/>	(SALARY + BENEFITS)	
DETAILS: <input type="text"/>			

LIST KEY PLAYERS & LEVEL OF INVOLVEMENT

--

FIG. 22

19/21

710

FILECABINET & LINKS	PROJECT=WEBCITY DPO OWNER=ERIC REED
	PROJECT TRACKER ITEMS MAIN MENU SUMMARY (4BLOCK) BENEFITS/FUNDING STAFFING MILESTONES/TASKS ISSUES LINKS/FILE CABINET
PAGE OPTIONS:	USE THIS FORM TO ADD A NEW LINK: DESCRIPTION: <input type="text"/> HYPERLINK: <input type="text"/> <input type="button" value="SUBMIT"/>

LINK TO FILE OR URL - CLICK TO VIEW

LAST MODIFIED

F I G . 23

720

TEAM MANAGEMENT - MAIN MENU

- LIST YOUR TEAMS:

ENTER EMAIL: ..

-NO SELECTION-
TECHNOLOGY COMPONENTS
TECHNOLOGY NPI

- LIST TEAMS UNDER:

- LIST ALL TEAMS
- SEARCH FOR A SPECIFIC TEAM
- BROWSE THE SITE
- REGISTER YOUR TEAM

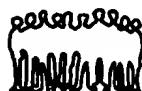
<<IMPORTANT NOTES>>

- USE YOUR MOUSE TO CLICK ON BUTTONS - USING "ENTER" ON YOUR KEYBOARD MAY CAUSE ERRORS
- USE INTERNET EXPLORER 4.0 [THERE ARE KNOWN JAVA SCRIPT BUGS WITH NETSCAP

F I G . 24

007260-500635960

TEAM PAGE	CHRIS FUSELIER'S STAFF					
	SITE LINKS NEWS JOBJAR MEETINGS CALENDER SAMEPAGE TEAM ADMIN TEAM MENU PROJECTS TASK LIST LINKS & FILES PARKING LOT PERSONAL PAGE					
TEAM OVERVIEW:						
CHRIS FUSELIER'S STAFF PAGES				 <small>CLICK HERE TO POST A CUSTOM SITE IMAGE YOU WILL NEED TO SEND THE IMAGES AS AN ATTACHMENT IN YOUR EMAIL SYSTEM</small>		
TEAM LEADER:CHRIS FUSELIER--TEAM LOCATION:PLAINVILLE,CT.						



TEAM MEMBER'S (TOP OF PAGE)

TEAM MEMBER	PHONE	LOCATION	CONTACT
CHRIS FUSELIER	860 747-7852 8*756-7852	PLAINVILLE, CT	WEB MESSAGE OUTLOOK
ERIC REED	756-7634, 860-747-7634	PLAINVILLE, CT	WEB MESSAGE OUTLOOK
JOHN DOUGHERTY	610 489 8945 OR 8*756 7305 PA		WEB MESSAGE OUTLOOK
JEFFERY BEARD	8*756-5116	PLAINVILLE	WEB MESSAGE OUTLOOK
CHARLES BECKER	278-5717	SALEM	WEB MESSAGE OUTLOOK
RALF CHRISTIAN	698 42 13: 34 93 495 42 13	BARCELONA	WEB MESSAGE OUTLOOK
DAN DELLAVERCCHIA	262-5252	SOMERSWORTH	WEB MESSAGE OUTLOOK
DAN DELLAVERCCHIA	262-5252	SOMERSWORTH	WEB MESSAGE OUTLOOK
DONNA IZZO	687-4583	ALBANY	WEB MESSAGE OUTLOOK
DON MCDONALD	280-3077	FORT WAYNE	WEB MESSAGE OUTLOOK
JOHN MORBY	756-7926	PLAINVILLE	WEB MESSAGE OUTLOOK
STEVEN PEAK	393-4976	MT VERNON	WEB MESSAGE OUTLOOK
PHILIP PIQUEIRA	756-7234	PLAINVILLE	WEB MESSAGE OUTLOOK
MARZIO POZZUOLI	494-2056	MARKHAM	WEB MESSAGE OUTLOOK
INDRAJIT PURKAYASTHA	756-7991	PLAINVILLE	WEB MESSAGE OUTLOOK
PAUL SINGER	756-5265	PLAINVILLE	WEB MESSAGE OUTLOOK
MIKE VON KANNEWURFF	756-7951	PLAINVILLE	WEB MESSAGE OUTLOOK
TIM WAITE	349-7443	DULUTH	WEB MESSAGE OUTLOOK
GUILLERMO WILLE	756-7007	PLAINVILLE	WEB MESSAGE OUTLOOK
KARL WILLIAMS	278-7160	SALEM	WEB MESSAGE OUTLOOK
DAVID LOY	663-5285	SHREVEPORT	WEB MESSAGE OUTLOOK
GERMAN NAVARRO B			WEB MESSAGE OUTLOOK
MONTE ATWELL	833-7072	SCHENECTADY	WEB MESSAGE OUTLOOK
JASON WASSERMAN	756-7286	PLAINVILLE	WEB MESSAGE OUTLOOK
LARRY BOCK	234-5437	FORT EDWARD	WEB MESSAGE OUTLOOK
LORI GRABLE	756-7268	PLAINVILLE	WEB MESSAGE OUTLOOK
CHONG SHI GAN	540-2168	JURONG	WEB MESSAGE OUTLOOK
KOEN CANDRIES		GENT	WEB MESSAGE OUTLOOK
CARL HORTON	756-5127	PLAINVILLE	WEB MESSAGE OUTLOOK

740

ISSUE TRACKER - MAIN MENU

- o GET A LIST OF YOUR ISSUES:

ENTER EMAIL STATUS:

ALL
OPEN
CLOSED

- o GROUP & RISK REPORTS

MAKE SELECTION: -NO SELECTION-
 COMPONENTS ...

- o ADD A NEW ISSUE
- o SEARCH DATABASE
- o LIST ALL REPORT GROUPS
- o REGISTER AS A NEW CPTS USER

<<IMPORTANT NOTES>>

- o USE YOUR MOUSE TO CLICK ON BUTTONS - USING "ENTER" ON YOUR KEYBOARD MAY CAUSE ERRORS
- o USE INTERNET EXPLORER 4.0 [THERE ARE KNOWN JAVA SCRIPT BUGS WITH NETSCAPE]

FIG. 26